

Appendix 1(v) - Projects Not Shortlisted

194. Project details

Project name:	Hilldale Junior Play Area
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	Hilldale Playing Fields Chorley Road Hilldale Nr Wigan WN8 7AS
Project description: <i>Brief description of the proposal</i>	To replace the stand alone timber multi activity play structure with a multi activity structure including flat seat and team swings. The timber structure has recently been removed due to the annual inspection report highlighting significant health and safety issues due to rotten timber which was beyond repair.
Project details: <i>Purpose of the project and details of the works required</i>	To create a new play area comprising of relevant safety surface and equipment aimed at children 8 years and over which will complement the toddler play area. The up-to-date play equipment to stimulate and encourage development of children 8 years and over providing a safe place to play.

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes - If Yes, please provide reference <input type="checkbox"/> No
Has this project been started?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input type="checkbox"/> No

2. Contact details

Organisation name	Hilldale Parish Council
Project lead / contact name	Trish Grimshaw - Parish Clerk
Email: Contact number:	clerk@hilldaleparishcouncil.com

Project partners (if applicable):	n/a
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3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>The village had a communal playground there being 2 distinct areas – one surrounded by a small fence aimed at very young children, ie toddlers and early years primary school and the other aimed at 8 years and over. The areas are used on a regular basis by over 150 school children, plus nursery and play groups and their parents.</p> <p>It also forms a very important social meeting point for the children's parents and grandparents. A place where adults meet to sit and chat with each other whilst their children play. The playground is a safe and secure place, for the children to meet and play. There are no other similar places in Hilldale so a reduction of play equipment would be keenly felt by all stakeholders and users. Parents and carers may choose to make an extended car journey outside the village to find a variety of suitable equipment for their child to play on.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>The project would support the needs of the community by providing somewhere for children to socialise, become physically active thereby contributing positively to their health and wellbeing.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p><input type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy.....</p> <p><input type="checkbox"/> Transport and Highways Masterplan, LCC</p> <p><input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC</p> <p><input checked="" type="checkbox"/> <u>Leisure Strategy / Playing Pitch Strategy WLBC</u></p> <p><input checked="" type="checkbox"/> <u>Health and Wellbeing Strategy, WLBC</u></p> <p><input type="checkbox"/> Masterplan / Development Brief</p> <p><input type="checkbox"/> Other (please state)</p> <p>We believe the provision of play area for the over 8's fits into the leisure and health and wellbeing strategies. We see the importance</p>

	<p>of children and young people being physically active and keeping themselves fit. Our proposed new playground, with its varied of equipment, would make an important contribution to our youngster’s health and wellbeing.</p> <p>It should be noted that the play area was a great asset and during the Covid 19 pandemic provided much needed entertainment and exercise for our younger residents; it is local which prevented residents having to travel to use similar equipment.</p> <p>As Obesity levels are increasing in children nationally and we feel it is important as parish council that we do everything in our power to ensure that the children of the village have facilities to keep them physically active and fit which recognises and subsequently supports the health and well-being strategy.</p> <p>.....</p>
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<p>Does the project help meet at least one of the Council’s Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p><input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <u>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</u></p> <p><input type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p>
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Link to the IFS	<input type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i>
Does the project propose?	<input type="checkbox"/> Provision of new infrastructure <input type="checkbox"/> Improvement of existing infrastructure <input checked="" type="checkbox"/> <u>Replacement of existing infrastructure</u> <input type="checkbox"/> Operation <input type="checkbox"/> Maintenance

What benefits will the scheme deliver to the local area?	<input type="checkbox"/> Economic improvements <input type="checkbox"/> Environmental improvements <input checked="" type="checkbox"/> <u>Social improvements</u>
Please provide details.	The play area is well used and during the Covid 19 pandemic has provided much needed entertainment and exercise for our younger residents;.
What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input checked="" type="checkbox"/> Borough wide / beyond
Please provide details	Currently the play area and field is used by a large geographical area, including local people, those living in neighbouring villages and further afield who come to spend an afternoon on the field enjoying a picnic on the benches with family and friends.
Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> <u>Yes</u> <input type="checkbox"/> No
Please provide details <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input checked="" type="checkbox"/> <u>Yes</u> <input type="checkbox"/> No
Please provide details <i>Is there public support? To what degree?</i>	Since the removal of the over 8's play area local residents have expressed their view for the Parish Council to seek a replacement. The Community Association (Hilldale) have received feedback at their regular coffee mornings and groups who use the village hall in

	Hilldale (which overlooks the car park) are keen to see a new play area installed. Further ongoing support is being obtained via e mail and at Parish Council meetings.
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4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>If known, in which financial year is the project expected to complete?</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	N/A
Has any work been carried out to date to assess the feasibility of the project?	N/A
Please set out any key milestones and/or tasks for the project	<p>Month 1: Obtain up to date estimates</p> <p>Month 2: Submit estimates to Parish Council meeting to select a contractor</p> <p>Month 3: Respond to any queries.</p> <p>Month 4: Place order. Equipment order lead time currently is 12 weeks.</p> <p>Month 7: Prepare surface; install equipment.</p>
Which organisation will be responsible for delivering the infrastructure?	Hilldale Parish Council
Who will be responsible for the future management and maintenance of the infrastructure?	Hilldale Parish Council
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	The major risk if the project does not go forward is the loss of a well-used play area which could result in less visitors to the site and residents travelling further afield to use other play areas.

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5. Project costs and funding

<p>What is the cost of the project?</p> <p><i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i></p>			
Source		Estimate cost (£)	
Equipment			
Twist Plus (Blue/Yellow) Plastic Slide			17409.00
Timber (Double Bay) Team Swing Frame			2999.00
Flat Seat & Chains for Junior Swing Frame x 2.00			398.00
Green Team Swing Seat & Chains for Team Swing Frame			1349.00
Surfacing			1696.00
Black Grasslok Surfacing (30-150m2)			7304.84
Black EPDM Wet Pour 70mm thick (Sq m)			
Delivery			
Delivery and installation			4,480.27
Discount			2,215.50
TOTAL COST OF PROJECT			33,420.00
Do you wish to (bid for the) use CIL monies to help deliver the project?		Yes	
<p>Are CIL monies needed to deliver the project? What match funding is available or secured?</p> <p><i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i></p>			
Source	Amount (£)	Status of funding	% of total cost
Hilldale play area reserves	£2,000	Secured	6%
CIL	£32,000	Bid submitted	94%
<p><i>Please also set out the risks to the project if any other funding applications were not successful.</i></p> <p>The project will not go ahead if we are not able to secure significant funding either from CIL or alternative funders.</p>			

<p>Please detail why CIL funding is needed and/or how it will add value to the project?</p> <p><i>Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).</i></p> <p>Without CIL funding the project cannot be delivered unless the Parish Council are successful in obtaining an alternative funding source/grant aid.</p> <p>With CIL funding the project could be delivered immediately benefiting our young people now.</p>
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Project 210 - Details

Project name:	Transforming Ormskirk Tennis Club into a community health and well-being centre
Proposed location: <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	Ormskirk Tennis Club County Road Ormskirk Lancashire L39 3LU
Project description: <i>Brief description of the proposal</i>	To redevelop the existing Clubhouse, installing an additional storey to provide a multi-purpose open space for leisure, health and cultural related use for both existing members and the wider West Lancashire community. In addition, we are seeking to install access equipment to facilitate the delivery of disability tennis for existing members of the Club and the wider West Lancashire Community in order to facilitate the promotion of health and well-being and achieve equality in relation to access to sport.
Project details: <i>Purpose of the project and details of the works required</i>	<p>The proposed works are:</p> <ol style="list-style-type: none"> 1. To redevelop the existing Clubhouse - installing an additional storey on the exiting clubhouse (transforming the Club into a two-storey building) to provide a multi-purpose open space for leisure, health and cultural related use for both existing members and the wider West Lancashire community. The additional space will be an open plan recreational area with a café, bar and office and will have the following purposes: <ul style="list-style-type: none"> • To be used by existing members as a recreational space to socialise and watch tennis matches from • To be used by local health organisations (including Active West Lancs and local NHS bodies) for the hosting of health and well-being awareness and advice sessions • To be used by groups supporting families (such as the West Lancashire Children and Family Wellbeing Service), older people (such as Age UK West Lancashire) and those with disabilities (such as Activ4-All and Community Learning Disability Service) • To be used by the local U3A group to host a variety of sessions for the local community to access • To be used by the Lawn Tennis Association to offer training sessions for local young people and volunteers wishing to get involved with tennis, for example: Tennis Leaders courses, Coaching courses, Safeguarding Courses etc. • To be used, free of charge, by families who are eligible for free school meals, for hosting birthday parties or other family events – this would be done through our partnership with local primary and secondary schools. • To be used by other local community groups as a meeting/event space <p>It is our intention that the use of the facility will be free of charge for the above people/organisations, with the exception of any private</p>

	<p>functions such as birthday parties, christenings etc. which will be chargeable.</p> <p>The existing ground floor area will retain its current layout but will be refurbished to provide updated changing rooms, a table tennis facility (accessible to all) and a small, members only, gym area. The designs of the new building also incorporate the use of solar panels, improved insulation and the installation of a heat pump so that the Club can move to becoming carbon neutral.</p> <p>2. To install access equipment to facilitate the delivery of disability tennis, including:</p> <ul style="list-style-type: none"> • Installing a ramp to access the courts • Installing ramp access to the clubhouse, a wider access door and a lift to the first floor • Relocating sections of fencing to allow a greater 'run off' area on courts 1 and 2 to allow for wheelchair movement • Refurbishing the current changing rooms to make them disabled friendly • Creation of disabled parking spaces in the car park <p>The purpose of the above work is to promote, in partnership with the LTA and local health and disability organisations, disability tennis and to allow those with disabilities to be able to access any of the leisure, health and culture sessions being held on the newly installed first floor of the Club.</p> <p>The overall purpose of the project is to respond to increasing demand (brought about by a number of local housing developments) for leisure, culture and health facilities, with the aim of contributing to the building of a stronger and safer community, improving the general health of West Lancashire residents, improving accessibility of leisure and health facilities and positively contributing to climate change, which are also four of the key strategic objectives stated in the current West Lancashire Local Plan.</p>
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Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please provide reference
Has this project been started?	<input type="checkbox"/> Yes carried out <input checked="" type="checkbox"/> No
Has this project been completed?	<input checked="" type="checkbox"/> No

1. Contact details

Organisation name	Ormskirk Tennis Club
Project lead / contact name	Rob Owens
Email: Contact number:	chairman@ormskirktennisclub.co.uk
Project partners (if applicable):	<p>A number of project partners are being sought including:</p> <ul style="list-style-type: none"> • Lawn Tennis Association (LTA) – potential financial contributor • Southport and District Tennis League • Ormskirk and South Liverpool Table Tennis League • NHS • Active West Lancs • Activ4-All • Community Learning Disability Service • Age UK West Lancashire • West Lancashire Children and Family Well-Being Hub • West Lancashire School Sports Partnership • Ormskirk & Aughton U3A • Ormskirk Community Partnership • A number of local primary and secondary schools

2. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>Yes - Both the Taylor Wimpey development on High Lane and housing development on the former Hattersley site in Ormskirk have seen us gain an influx of members. We are also starting to see increased demand as a result of the multiple new housing developments in Burscough as we are the nearest tennis club to that location.</p> <p>The increased demand has primarily been experienced in relation to the desire to play tennis for leisure and/or health purposes, however as membership has increased, so too has the suggestion of developing the Club into a community hub rather than just a tennis club.</p> <p>An increasing number of members, through our annual survey, have commented that, given the easy accessibility of the Club, its size of membership, existing partnerships and and the fact club is wholly made up of West Lancashire residents, it makes sense to both offer complimentary services/opportunities to exiting members and to open the Club up to the wider local community for the hosting of a variety of leisure, health and/or cultural sessions/services.</p> <p>This opinion has been shared by our current and potential partners (as listed above) when we have been in discussion with them.</p>
How would the project support or enable growth or	This project is closely aligned to the strategic objectives of the current local plan, as outlined in Chapter 3 of the plan - the 'Vision

<p>planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>for West Lancashire 2027’, and is also in synergy with the Council’s Health and Wellbeing Strategy.</p> <p>The infrastructure and Services Provision section of the Local Plan (chapter 8, page 132), cites, “Development proposals for new public facilities should be co-located where possible, creating ‘community hubs’ and providing a range of services in one sustainable and accessible location...” and “The loss of community, leisure and cultural facilities and service within town and local centres will be resisted....or it can be established that the services provided by the facility can be served in an alternative location or manner that is equally accessible by the community.”</p> <p>Given the growth of the population in West Lancashire, key leisure, health and cultural opportunities and services will inevitably face greater demand, however increased overheads and operating costs are resulting in smaller organisations being unable to continue to operate and/or being able to meet demand. This project offers the opportunity to build a new community hub that, because of its exiting operation, offers a sustainable to way to provide affordable (in many cases, free) additional capacity for those organisations to use and therefore meet current and future demand for their services. It also allows organisations/partners to access the pre-established target audience of West Lancashire residents who are current Club members.</p> <p>The project also allows for new services to be provided for West Lancashire residents that aren’t currently available. For example, partnering with schools to identify those eligible for free school meals and offering them an opportunity to host a family event at the new facility, free of charge, provides access to an important well-being opportunity that is not currently available. By creating a ‘hub’ of activity, opportunities like this become sustainable as overheads are covered by other, paid for, activities hosted at the facility.</p> <p>Finally, the project will provide key additional capacity for the core activity of the Club – tennis and table tennis; this will be provided by expanding the table tennis facilities on offer, creating an indoor mini tennis court and making the courts accessible for disability tennis, provision which is not currently available in West Lancashire.</p>
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC</p> <p><input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p>Please tick those that apply</p> <p>LINK to Council Priorities</p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input checked="" type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
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<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>
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<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
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Please provide details.	<p>Environmental improvements – the proposed project will seek to make the building carbon neutral through the utilisation of carbon neutral energy (solar panels and heat pump), LED lighting throughout and improved insulation. This will contribute environmental benefits to the local community as the current building is not energy efficient – it is poorly insulated, relies on electric heaters and offers no solar or heat pump efficiency.</p> <p>Social improvements – the proposed project will offer numerous social benefits to the local community including:</p> <ul style="list-style-type: none"> • Access to leisure, health and cultural advice and sessions for the whole community, delivered by our partners, in our new community hub • Improving local organisation’s ability to raise awareness of, and access, the help and support they through the use of an easily accessible outreach community hub facility • Improved access to health and well-being opportunities through tennis and disability tennis • Free access, for designated groups, to a facility that will enable them to hold events that boost personal and social well-being <p>It is hoped that that new facility will offer those residents across West Lancashire, but in particular in Ormskirk and Burscough, the opportunity to access leisure, health and cultural sessions/advice that improve their well-being from social, emotional and health perspectives. It is also envisaged that, in addition to providing additional capacity for existing services, that new services, such as disability tennis, are able to satisfy previously uncatered for demand.</p> <p>Our main objective is for this project to positively affect as many West Lancashire (with a focus on Ormskirk and Burscough) residents as possible.</p>
What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input type="checkbox"/> Borough wide / beyond
Please provide details	<p>Due to the location of the proposed project, it would predominantly be Ormskirk and Burscough residents that gain the biggest benefit; however any and all West Lancashire residents would be welcome to access the facility and benefit from what is on offer.</p>
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>Our research suggests that there is a perceived inequality in sport provision in the local area, with many people citing that physical disabilities are not well catered for; this project seeks to achieve</p>

	<p>equality in sport provision, specifically tennis, between able bodied and disabled individuals.</p> <p>We are also hoping the project addresses perceived inequality linked to age, with over half of those involved in our research suggesting that they felt help and support for those aged over 60 was inferior to that provided for those aged under 60.</p> <p>With respect to equality, this project seeks to offer as many positive opportunities as possible to all West Lancashire residents irrespective of age, gender, race, religion, sexual orientation or disability.</p>
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Is there public support? To what degree?</i>	<p>We have undertaken research with our Club members (including their friends and family) and a sample of our partners. In total there were 170 respondents to our research, who represented in excess of 5000 people.</p> <p>Key feedback included:</p> <ul style="list-style-type: none"> • 100% support for our project • 100% thought that the easily accessible location of the Club made it an ideal location for the proposed project • 90% believed that the project would make a significant or highly significant difference to the local community • 90% said that they envisaged the project would have a positive benefit for them and/or their family • 100% of partners sampled said that they would welcome and utilise an 'outreach' facility • 75% of partners sampled said that the proposed new facility would help them address capacity issues • 50% of partners sampled said that an 'outreach facility' would help them to continue to be viable as a small local organisation <p>We believe that our research demonstrates an overwhelming support for the project and that this support would only grow if we were to widen our stakeholder engagement.</p>

3. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	We are seeking to commence the project in April 2024 with a completion date of December 2024, in time for a January 2025 opening.
Are there any risks to the delivery? Is commencement of	The risks to delivery are:

<p>the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?</p>	<p>Planning consent – we have discussed the project with a planning expert and, given the location of the project, surrounding buildings and local planning regulations, they can see no reason why the project would not secure planning permission. We are scheduled to submit a planning application for the project in August 2023.</p> <p>Finance - the inability to secure the required funding is a risk, however we have had productive discussions with the LTA and believe that, if grant funding did not achieve the required total, a loan option would be made available to us to secure any shortfall required.</p> <p>Commencement of the project is only subject to planning and funding; all other considerations have been addressed.</p> <p>Our risk register did not identify any other ‘moderate’ risks. There are no significant risks.</p>
<p>Has any work been carried out to date to assess the feasibility of the project?</p>	<p>Yes, we have undertaken RIBA stages 0, 1 and 2 (2020RIBAPlanofWorktemplatepdf.pdf) and therefore have undertaken feasibility work including: completing an initial business case, structural and topological surveys, architectural concepts, cost plan, outline specification planning advice and a draft project programme and plan.</p> <p>We are seeking to move to RIBA stage 3 in August 2023 in order to finalise the concept, achieve planning permission and refine our cost and programme plans.</p>
<p>Please set out any key milestones and/or tasks for the project</p>	<p>The key milestones we have identified are:</p> <p>August 2023 – submit planning permission</p> <p>December 2023 – gain planning permission, finalise the concept and begin refining the cost and programme plans.</p> <p>January 2024 – secure all required funding for the project and finish the cost and programme plans - complete RIBA stage 3 (spatial coordination)</p> <p>February 2024 - submit building regs application</p> <p>March 2024 - complete RIBA stage 4 (technical design)</p> <p>April 2024 – RIBA stage 5 commences (manufacturing and construction)</p> <p>December 2024 – complete RIBA stage 5 and 6 (handover)</p> <p>January 2025 – complete RIBA stage 7 (use)</p> <p>We have allowed January 25 – March 25 as ‘contingency time’ should any of the aforementioned milestones not be met by the envisaged dates; this would still enable the project to be completed within the 24/25 financial year and be operational in spring 2025.</p>
<p>Which organisation will be responsible for delivering the infrastructure?</p>	<p>Ormskirk Tennis Club - through their Management Committee and any appointed contractors.</p>
<p>Who will be responsible for the future management and maintenance of the infrastructure?</p>	<p>Ormskirk Tennis Club - through their Management Committee and any appointed contractors.</p>

Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input type="checkbox"/> Major risks / impacts <input checked="" type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	<p>The implications of this project not going ahead are:</p> <ul style="list-style-type: none"> • The Club is not able to meet the increased demand for its facilities and activities and therefore the health and well-being of West Lancashire residents may be negatively impacted • The Club is not able to effectively cater for disabled people therefore the health and well-being of affected West Lancashire residents may be negatively impacted in addition to the Club not being able to achieve its equality ambitions • The potential benefits identified earlier in the application cannot be realised and therefore this, indirectly, adversely impacts West Lancashire residents, and the organisations seeking to support them, as the much needed capacity for community services outlined is not provided <p>In summary, whilst the implications of this project not going ahead may be classified as 'minor' to 'moderate', the missed opportunity to positively affect residents lives through the project would be 'major'.</p>

4. Project costs and funding

<p>What is the cost of the project?</p> <p><i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i></p>	
<p>Source</p> <p>Kevin Wan (architect) FCCA, FCA, FCPA, ACG, ACS, FTIHK, MHKSI</p> <p>The cost quoted is an estimated total cost for the entire project (inclusive of VAT) from RIBA stages 0 to 7, inclusive of design, materials and labour.</p> <p>The CIL funding bid has been prepared by the project lead; Rob Owens (Chairman of Ormskirk Tennis Club) free of charge.</p> <p>A detailed breakdown of the costs (our cost plan) associated with the project is available if required.</p>	<p style="text-align: right;">Estimate cost (£)</p> <p style="text-align: right;">320,000</p>

<p>Do you wish to (bid for the) use CIL monies to help deliver the project?</p>	<p>Yes</p>
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Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (e.g., proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Tennis Club internal funds	£75,000	Secured	23.44
Biffa Award	£75,000	Application Submitted	23.44
CIL	£100,000	Application Submitted	31.25
LTA	£70,000	Application Started	21.87
Tennis Club – further fundraising	£10,000	N/A	Contingency

Additional CIL funding, over and above the £100,000 applied for, would be advantageous but we appreciate that such an award may not be feasible and would be required to go through a different decision process, as per the guidance. If additional funding may be possible then we would welcome the opportunity to discuss this.

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e., the project would not proceed without CIL), the timing of delivery (i.e., would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e., CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

The CIL funding applied for is integral to the deliverability of this project, without it the project would, in all likelihood, not be able to proceed.